

President	Neville Sharpe	5441 1104
Vice President	Peter Alway	9431 2094
Vice President	Janet Lambert	9700 2351
Secretary	Susie Moorshead	9822 1678
Treasurer	Paul Rooke	9817 1309
Registrar	Tony Donegan	5447 1283



Committee	Catherine Arlove	9753 5658
Committee	Caroline Curren	9725 1935
Committee	Sandy Hollingworth	5334 5335
Committee	John Jory	9534 2158
Committee	Edmund Leoni	5241 8499

A0031352F

JUDO VICTORIA INC.

Office of The Secretary, Mrs. S.G.Moorshead, 1174 Malvern Road, Malvern. 3144

ABN: 71 086 442 561

ANNUAL GENERAL MEETING – 2003

MINUTES

DATE: 16TH NOVEMBER, 2003

VENUE: MULTI PURPOSE ROOM
DAREBIN COMMUNITY SPORTS CENTRE,
855 PLENTY ROAD, RESERVOIR

TIME: 2.22 PM

CHAIRMAN: Mr. Neville Sharpe

PRESENT: **VOTING CLUBS:** The Club name will be highlighted followed by the voting delegate and then the second delegate in brackets.

Bendigo Judo Academy, Mr. Stephen Stuart; **Bentleigh McKinnon South Kodokan Judo Club**, Mr. John Dronryp; **Bungaree Melton Judo Club**, Mrs. Sandy Hollingworth; **Caulfield Judo Club**, Mr. Arthur Moorshead; **Dando Sports Academy**, Mr. Frank Dando; **Diamond Valley Judo Centre**, Mr. Peter Boehm; **Endeavour Hills Judo Club**, Mr. Geoff James; **Geelong YMCA Judo Club**, Mr. Eddie Leoni, (Mr. Peter Farrow); **Hawthorn Judo Club**, Mrs. Michelle Matthews; **J.C.Martial Arts**, Dr. John Jory; **Ju Yu Kai Mt. Waverly Youth Club**, Mr. Keith James, (Mr. Michael Keane); **Judo Bendigo Inc**, Mr. Trevor Smith; **Judo Melbourne**, Mrs. Luigina Yamada, (Mr. Akira Yamada); **Kardinia Judo Club**, Mr. Douglas Noack; **Kyu Shin Judo Club**, Mrs. Susie Moorshead; **Lalor Thomastown Community Club**, Mr. Gary Medcalf, (Miss Rebecca Sullivan); **Lilydale Judo Club**, Mr. David Griffin; **Moonee Valley YMCA Judo Club**, Mrs. Elizabeth McClafferty; **Mornington Judo Club**, Mr. Michael Picken; **Preston Judo Club**, Mr. Peter Alway; **Shinojimakai Judo Club**, Mr. Robert Todd, (Mr. Michael Karakinos); **Southern Judo Club**, Mrs. Lynette Slade; **Tecoma Judo Club**, Mr. Nick Witkamp; **Traralgon Judo Club**, Mr. Doug Murray; **Victorian Judo Academy**, Mr. Daniel Kelly.

PRESENT: **NON VOTING CLUBS:** The Club name will be highlighted followed by the first delegate and then the second delegate in brackets.

Balwyn Judo Club; Dr. Ian Gillies.

ABSENT: **Newport Judo Club**; **Sang Rok Wonthaggi Judo Club**; **Western Judo Academy**; **Yinnar Judo Club**.

APOLOGIES: The following persons submitted apologies as they were all members of the

Committee or sub-committees:

Mrs. Janet Lambert, Mr. Tony Donegan, Mr. Rodney Cox, Mr. Malcolm Slade.

MOTION NO. 1 THAT THE APOLOGIES BE ACCEPTED

MOVED Shinojimakai SECONDED Bungaree Melton
FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

MOTION NO. 2 THAT THE MINUTES OF THE ANNUAL GENERAL MEETING HELD ON 17TH NOVEMBER 2002 ARE TRUE AND CORRECT.
(These minutes were circulated in 2003)

MOVED Bendigo Judo Acadedmy SECONDED Ju Yu Kai
FOR 24 AGAINST 0 ABSTAINED 1 **CARRIED**

BUSINESS ARISING: NIL

MOTION NO. 3. THAT THE COMMITTEE'S REPORT BE RECEIVED

(The Minutes of the Committee Meetings have been circulated to all registered clubs.)

MOVED J.C.Martial Arts SECONDED Sinojimakai
FOR 24 AGAINST 0 ABSTAINED 1 **CARRIED**

REPORTS: THE PRESIDENT

MOTION NO. 4. THAT THE PRESIDENTS REPORT BE RECEIVED

MOVED Bungaree Melton SECONDED Geelong YMCA
FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

THE TREASURER

MOTION NO. 5. THAT THE TREASURER'S REPORT BE RECEIVED

(This report will be forwarded under separate cover.)

MOVED Lilydale SECONDED Caulfield
FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

ELECTION OF OFFICERS AND ORDINARY MEMBERS OF THE COMMITTEE

The following nominations were received:

Messrs Paul Rooke and Neville Sharpe were appointed as scrutineers.

There was a secret ballot by preferential vote for all the positions.

<u>POSITION</u>	<u>NOMINEE</u>	<u>CLUB</u>	<u>NOMINATOR</u>
Vice President: (One to be elected):	Mr. Robert Todd	Shinojimakai	Frank Dando Sports Academy
	Mr. Rodney Cox	Balwyn Judo Club	Kyu Shin Judo Club
MOTION NO. 6	THAT MR. ROBERT TODD.....BE ELECTED AS VICE PRESIDENT		
	MOVED	Dando Sports Academy	SECONDED Tecoma Judo Club
	FOR 25	AGAINST 0	ABSTAINED 0 CARRIED
Secretary: (One To Be Elected)_	Dr. John Jory	J.C.Martial Arts Club	Shinojimakai
	Mrs. Susie Moorshead	Kyu Shin Judo Club	Kyu Shin Judo Club
MOTION NO. 7	THAT DR. JOHN JORY BE ELECTED AS SECRETARY		
	MOVED	Mornington Judo Club	SECONDED Shinojimakai Judo Club
	FOR 25	AGAINST 0	ABSTAINED 0 CARRIED
Treasurer:	Mr. Paul Rooke	Hawthorn Judo Club	Judo Bendigo Inc.
MOTION NO. 8	THAT MR PAUL ROOKE BE ELECTED AS TREASURER.		
	MOVED	Bentleigh McKinnon	SECONDED Bendigo Academy
	FOR 25	AGAINST 0	ABSTAINED 0 CARRIED
Committee Members: (Two to be elected):	Mr. Rodney Cox	Balwyn Judo Club	Kyu Shin Judo Club
	Ms Caroline Curren	Ju Yu Kai Mt Waverly	Bungaree Melton Judo Club
	Mrs. Janet Lambert	Endeavour Hills Judo Club	Bungaree Melton Judo Club
	Mrs. Susie Moorshead	Kyu Shin Judo Club	Kyu Shin Judo Club
	Mr. Douglas Noack	Kardinia Judo Club	Kardinia Judo Club
	Ms. Rebecca Sullivan	Lalor Thomastown Judo Club	Endeavour Hills Judo Club
MOTION NO. 9	THAT MRS. JANET LAMBERT BE ELECTED AS A COMMITTEE MEMBER		
	MOVED	Hawthorn Judo Club	SECONDED Geelong YMCA
	FOR 25	AGAINST 0	ABSTAINED 0 CARRIED
MOTION NO. 10	THAT MS. REBECCA SULLIVAN BE ELECTED AS A COMMITTEE MEMBER		
	MOVED	Preston Judo Club	SECONDED Bentleigh McKinnon
	FOR 25	AGAINST 0	ABSTAINED 0 CARRIED

The following nominations have been received for Honourary Life Memberships of Judo Victoria Inc.

The Statement of Purposes and Rules states in Clause 6 (i) (e) Honourary Life Members:

- (ii) Honourary Life Membership bestowed upon any registered Individual or Registered Affiliate Individual Member of the Association who, in the opinion of the Committee, has rendered special service to the Association. Any proposal for Honourary Life Membership shall be nominated to the Committee and proposed at the Annual General Meeting. Such proposal must be passed by a Special Resolution. No more than two Honourary Life Memberships shall be elected in any one year.

The Bye-Laws state:

HONOURARY LIFE MEMBERSHIPS

Passed by the Committee of Management, 19.01.03

THAT THE FOLLOWING CLAUSES BE ADDED TO THE BY LAWS.

LIFE MEMBERSHIP: ON THE GRANTING OF HONOURARY LIFE MEMBERSHIP THE RECIPIENT SHALL RECEIVE:

- FREE ENTRY TO ALL STATE TOURNAMENTS
- THE PAYMENT OF INDIVIDUAL REGISTRATION FEES BY THE HONOURARY LIFE MEMBER SHALL BE WAIVED, HOWEVER THE HONOURARY LIFE MEMBER SHALL BE CONSIDERED AS A FULLY PAID UP MEMBER OF JUDO VICTORIA INC WITH ALL RIGHTS AND PRIVILEGES OF SAME.
- THE HONOURARY LIFE MEMBER SHALL HAVE THE RIGHT TO ATTEND ALL ANNUAL AND EXTRAORDINARY GENERAL MEETINGS AS AN OBSERVER.
- THE ABOVE CLAUSE DOES NOT EXCLUDE THE HONOURARY LIFE MEMBER FROM PARTICIPATING AT AN ANNUAL OR EXTRAORDINARY GENERAL MEETING AS EITHER A VOTING DELEGATE OR A DELEGATE OF A VOTING MEMBER. (clause 32)

The Chair ruled that a secret ballot would take place by preferential vote to establish the two Honourary Life Memberships to be awarded

MOTION NO. 11 THAT MR. RODNEY COX BE AWARDED HONOURARY LIFE MEMBERSHIP OF JUDO VICTORIA INC.

MOVED Caulfield Judo Club SECONDED Kyu Shin Judo Club

LOST

MOTION NO. 12 THAT MR. JOHN DRONRYP BE GRANTED HONOURARY LIFE MEMBERSHIP OF JUDO VICTORIA INC.

MOVED Judo Melbourne SECONDED Southern Judo

CARRIED

MOTION NO. 13 THAT MRS. JANET LAMBERT BE NOMINATED FOR HONOURARY LIFE MEMBERSHIP OF JUDO VICTORIA INC.

MOVED Balwyn Judo Club SECONDED Kyu Shin Judo Club

CARRIED

MOTION NO. 14 THAT MR. MALCOLM SLADE BE GRANTED HONOURARY LIFE MEMBERSHIP OF JUDO VICTORIA INC.

MOVED Judo Melbourne SECONDED Southern Judo

LOST

SERVICE AWARD

CLASS A. This is the highest level of the service award available within the Judo Federation of Australia (Victoria) or Judo Victoria Incorporated.

To be eligible to receive the award the recipient must have been a member of the executive of the council of management (Judo Federation of Australia, Victoria) and/or committee (Judo Victoria Inc.) for a combined period of at least ten (10) years.

CLASS B. This is the next (second) highest level of the service award.

To be eligible to receive the award the recipient must have been a member of the council of management of the Judo Federation of Australia (Victoria) and/or a member of the committee of Judo Victoria Incorporated for a combined period of at least ten (10) years.

CLASS C. This is the third level of the service award

To be eligible to receive this award the recipient must have served the Judo Federation of Australia (Victoria) and/or Judo Victoria Incorporated in either an elected or appointed capacity for a continual period of five (5) years such as on any sub-committee, technical board or assisting any of the above-mentioned boards or committees.

MOTION NO. 15 THAT THE FOLLOWING PERSONS ARE NOMINATED BY THE COMMITTEE FOR THE FOLLOWING AWARDS:

MOVED Sandy Hollingworth SECONDED Neville Sharpe.

GOLD SERVICE AWARD:

- | | |
|---------------------|---|
| Mrs Janet Lambert: | Treasurer – 4 years
Vice President – 4 years
Committee member |
| Mr. Peter Alway | President and Vice President 10 years |
| Mr. Rodney Cox | Secretary – 18 years |
| Mrs Susie Moorshead | Treasurer - 11 years
Secretary – 2 years |

MOTION NO. 16 THAT MRS. JANET LAMBERT BE AWARDED THE GOLD SERVICE AWARD

MOVED Dando Sports Academy SECONDED Lilydale Judo Club

FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

MOTION NO. 16 A THAT MR. PETER ALWAY BE AWARDED THE GOLD SERVICE AWARD

MOVED Dando Sports Academy SECONDED Lilydale Judo Club

FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

MOTION NO. 16 B THAT MR. RODNEY COX BE AWARDED THE GOLD SERVICE AWARD

MOVED Dando Sports Academy SECONDED Lilydale Judo Club

FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

MOTION NO. 16 C THAT MRS SUSIE MOORSHEAD BE AWARDED THE GOLD SERVICE AWARD

MOVED Dando Sports Academy SECONDED Lilydale Judo Club

FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

SILVER SERVICE AWARD:

Mrs. Sandy Hollingworth	Committee Member 1993 – 2003
	Team Manager 19 years
Mr. Neville Sharpe	Committee Member 10 years
Mr. John Dronryp	Vice President and Committee

MOTION NO. 17 THAT MRS. SANDY HOLLINGWORTH BE AWARDED THE SILVER SERVICE AWARD

MOVED Dando Sports Academy SECONDED Lilydale Judo Club

FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

MOTION NO. 17 A THAT MR. NEVILLE SHARPE BE AWARDED THE SILVER SERVICE AWARD

MOVED Dando Sports Academy SECONDED Lilydale Judo Club

FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

MOTION NO. 17 B THATMR. JOHN DRONRYP BE AWARDED THE SILVER SERVICE AWARD

MOVED Dando Sports Academy SECONDED Lilydale Judo Club

FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

BRONZE SERVICE AWARD

Mr. Malcolm Slade
Mrs. Lynette Slade
Mrs. Betty McClafferty

MOTION NO. 18 THAT MR. MALCOLM SLADE BE AWARDED THE BRONZE SERVICE AWARD

MOVED Dando Sports Academy SECONDED Lilydale Judo Club

FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

MOTION NO. 18 A **THAT MRS. LYNETTE SLADE BE AWARDED THE BRONZE SERVICE AWARD**

MOVED Dando Sports Academy SECONDED Lilydale Judo Club
FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

MOTION NO. 18 B **THAT MRS. BETTY MCCLAFFERTY BE AWARDED THE BRONZE SERVICE AWARD**

MOVED Dando Sports Academy SECONDED Lilydale Judo Club
FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

APPOINTMENT OF AUDITOR

MOTION NO. 19 **THAT THE AUDITOR FOR THE FINANCIAL YEAR 2003 –2004 SHALL BE JOHN HERRON .**

MOVED Hawthorn Judo Club SECONDED Caulfield Judo Club
FOR 25 AGAINST 0 ABSTAINED 0 **CARRIED**

4.10 pm Mr. Bob Todd departed handing his vote to the Shinojimakai second delegate Mr. Michael Karakinos.

ITEMS SUBMITTED BY MEMBERS:

The Chairman divided the motion into sections with the permission of the mover.

MOTION NO. 20 A **THAT IN 2004 THERE BE SIX EVENTS FOR CHILDREN AGED UNDER 13.**

THAT THREE OF THESE EVENTS BE HELD AT THE USUAL JUDO VICTORIA VENUE.

THAT ONE BE HELD AT BENDIGO AND ONE AT GEELONG.

Amended: **THAT IN 2004 THERE BE FOUR EVENTS FOR CHILDREN AGED UNDER 13 USING MODIFIED RULES.**

THAT TWO OF THESE EVENTS BE HELD AT THE USUAL JUDO VICTORIA VENUE.

THAT ONE BE HELD AT BENDIGO AND ONE AT GEELONG

MOVED Frank Dando Sports Academy SECONDED Shinojimakai
FOR 18 AGAINST 6 ABSTAINED 1 **CARRIED**

MOTION NO. 20 B **Withdrawn with the permission of the mover**

THAT ONE EVENT BE HELD IN MELBOURNE AT AN ALTERNATIVE VENUE.

WITHDRAWN

MOTION NO. 20 C **THAT TWO OF THESE EVENTS BE GRADINGS**

Amended: **THAT ONE OF THESE EVENTS BE A GRADING**

MOVED Frank Dando Sports Academy SECONDED Shinojimakai
FOR 14 AGAINST 11 ABSTAINED CARRIED

MOTION NO. 20 D THAT THESE EVENTS BE UNDER THE GENERAL CONTROL OF THE INSTRUCTORS PRESENT ON THE DAY HELPED BY AN ORGANISER AND NOMINATED COUNCIL MEMBER. INSTRUCTORS SHOULD BRING JUDO GI OR NEAT CASUAL DRESS.

Amended: THAT THESE EVENTS BE UNDER THE GENERAL CONTROL OF THE INSTRUCTORS PRESENT ON THE DAY. INSTRUCTORS SHOULD BRING JUDO GI OR NEAT CASUAL DRESS.

MOVED Frank Dando Sports Academy SECONDED Shinojimakai
FOR 9 AGAINST 14 ABSTAINED1 LOST

MOTION NO. 20 E THAT THESE EVENTS BE UNDER THE GENERAL CONTROL OF THE INSTRUCTORS PRESENT ON THE DAY HELPED BY A SENIOR REFEREE AND NOMINATED COMMITTEE MEMBER AND TWO COACHES AND THAT THE FIRST ACTION OF THIS GROUP WILL BE TO EXAMINE PRESENTING COACHES AS REFEREES

MOVED Frank Dando Sports Academy SECONDED Shinojimakai
FOR 14 AGAINST 10 ABSTAINED1 CARRIED

MOTION NO. 20 F Withdrawn with the permission of the mover and replaced with the following Action Item:

THAT THE MODIFIED U/13 RULES AND CONTEST PROCEDURES AS DEVISED BY FRANK DANDO AND BOB TODD AS A RESULT OF TWO COMPETITIONS AND VARIOUS MEETINGS AND CONSULATTIONS WITH INSTRUCTORS AND GOVERNMENT REPRESENTATIVES BE USED IN THESE COMPETITIONS.

THAT IN LINE WITH STATE AND FEDERAL FUNDING GUIDELINES FRANK DANDO AND BOB TODD SHOULD TRIAL IN TWO OF THE COMPETITIONS THE MODIFIED SCHOLL RULES USED BY AKIRA YAMADA FOR U/16 AND SENIOR SCHOOLS COMPETITION.

MOVED Frank Dando Sports Academy SECONDED Shinojimakai
WITHDRAWN

ACTION ITEM 1: *Messrs. Bob Todd and Frank Dando and further persons to be nominated are to discuss the Modified Rules and present a document.*

ACTION ITEM 2: *The Committee of Judo Victoria Inc. is to appoint a Sub-Committee as the Modified Rules Sub-Committee.*

ACTION ITEM 3: *The Modified Rules Sub-Committee are to formalize and trial the Modified Rules at one event*

The meeting closed at 5.20 pm.

PRESIDENT'S REPORT 2003

The past twelve months has been a very busy time for Judo Victoria Inc. As a totally voluntary organization we can only operate on the good will and hard work of our members. I wish to formally thank all of the members of our Committee, Sub Committees and all of the members that have assisted in the running of our events this year.

During the past year we have hosted the most successful National ever held by the JFA Inc. I believe that the Awards Dinner that we initiated will become a regular fixture on the Judo calendar. Based on the success of the 2003 National Titles we have bid to run the Nationals for the 50th anniversary of the JFA Inc. in 2005. We have also run a busy schedule of monthly tournaments including events in Geelong and Bendigo, Coaching and Kata seminars as well as countless other meetings.

In November 2002 Arthur Moorshead was elected President and Paul Rooke was elected the treasurer of the JFA Inc. Victoria is now in the position to play a strong leadership role at the national level.

During 2003 our elite Victorian competitors have performed exceptionally well at both the national and international level. Victorians players have led the way when it comes to winning at the international level. While I don't like to single out individuals it would be remiss not to congratulate Maria Pekli on her outstanding year that included a 5th in the World Titles, and gold in the US Open and Rendez Vous Canada. We should all be very proud of the efforts of all of our players, coaches, referees and officials.

Many Victorian players are in serious contention for selection for the Australian Olympic team for Athens next year. I would like them to know that they have the total support of Judo Victoria Inc. and its members.

During 2003 our outgoing Vice President Janet Lambert won a World Title at the World Masters in the Kodokan for Shiai as well as winning a Silver medal in the Randori no Kata with Dale Keogh and a Bronze Medal in the Kime no Kata with Jenny Beaton. Rod Cox and Ian Gillies also competed at this elite level.

2003 was the year that our body has grappled with the issue of how to modify the junior rules to make the sport safer and hence more attractive for young players. This has resulted in vigorous debate as many clubs have strong views on this issue. Throughout the world every Judo Union is grappling with this issue. I believe that we are now very close to establishing a set of modified rules that will help us to better market Judo in the 21st century.

In September 2003, under the leadership of Akira Yamada, we held a very successful Schools Championships that was open to all judo students from all secondary schools. There has been a lot of feedback that we should run the Schools Championships twice a year. This is an important way to get Judo established in schools and to promote Judo generally.

2003 has also been a year of sadness and loss for Judo Victoria with the tragic deaths of three of our members; Holly Smith and Peter Gagliardi in January, and David Dauphinet in April. Our Judo community is like a small family and we were all affected by the loss of each of these young people.

I believe that the major challenges facing our sport revolve around increasing participation. This will involve encouraging more young people to take up coaching and the establishment of new clubs in the new population centers in the growing parts of Melbourne. The same challenge also exists to encourage more young ex competitors to take up the rewarding pathway of refereeing.

Finally I would like to personally thank all of the members of the JVI Inc. committee for all of your hard work during 2003. Our Secretary Susie Moorshead, Treasurer Paul Rooke and Registrar Tony Donegan all deserve a special mention for all of the hours that they have contributed to JVI.

I would like to thank all of our member clubs for supporting our extensive judo program. Judo will only get stronger if we work cooperatively to promote and develop our sport.

Neville Sharpe
President 17.10.03

Judo Victoria Incorporated

Financial Statements

For the year ended 30 June, 2003

Contents

Detailed Profit And Loss ANR

Balance Sheet ANR

Detailed Balance Sheet ANR

JUDO VICTORIA INCORPORATED

AUDITORS REPORT

I report that I have examined the Books, Records and Financial Statements of Judo Victoria incorporated for the period 1st July 2002 to 30th June 2003 and have received satisfactory answers to questions raised regarding these records.

In my opinion, the accompanying Balance Sheet and Income and Expenditure Account are properly drawn up to give a correct record of transactions made through the National Bank Account Number 65 096-8304 being the administration bank account of Judo Victoria Incorporated which give a true and fair view of the financial affairs of the Incorporated Body.

Scope of Audit.

1. Review of bank reconciliation and comparison of cashbook to bank records and financial statements prepared by the Treasurer.
2. Selective vouching of supporting documents for payments and amounts received and recorded in cashbook to bank records. No material discrepancies were found.

It was noted that a contingent of liability of \$57,811 exists for reimbursement of legal fees in accordance with the HEADS OF AGREEMENT FOR SETTLEMENT to the "T Group" and "K Group".

John Heron
Certified Practicing Accountant
1 /120 Upper Heidelberg Road
IVANHOE VIC 3079

30 OCTOBER 2003

Judo Victoria Incorporated
Trading Profit and Loss Account
For the year ended 30 June, 2003

2003 2002
 \$ \$

Other Income

Grades - Dan	390	582
Grades - Kyu	3,030	4,418
Grants	8,000	16,494
Registrations - Clubs & Individuals	12,274	12,357
Tournament Entry Fees	4,131	5,131
Coaching Accreditation	2,389	530
Junior & Senior Nationals	26,852	14,734
Sponsorships	1,850	
Social Functions	7,310	290
P/P Adj - JFA Exp		2,273
Total other income	66,227	56,809

Expenses

Advertising And Promotion	1,017	988
Bank Charges	350	94
Coaching Accreditation Courses	176	1,543
Computer Provision - Exp		2,250
Depreciation	3,616	5,235
Entertain - Olympian/Dan Grade Reunion		333
Flower & Decorations	126	40
Insurance	8,883	6,726
Legal Fees - T Group	4,943	7,346
Legal Fees - K Group	4,226	2,651
Management Fees	1,670	1,224
Printing, Stationery & Postage	144	667
Rent & Office Expenses	3,084	5,329
Secretarial Expenses	1,382	584
Service Awards	907	
Subscriptions & Affiliations	1,430	1,430
Sundry Expenses	84	
Team Expenses - Jnr & Snr Nats	4,070	11,442
Telephone	298	538
Tournament Expenses	12,816	4,370
Travelling Expenses - JFA Meetings	2,531	503
Shoreham Training Camp Expenses	3,387	
Social Functions	9,805	750
Total expenses	64,945	54,043

Judo Victoria Incorporated
Trading Profit and Loss Account
For the year ended 30 June, 2003

2003 2002
\$ \$

Profit from ordinary activities before income tax		
	1,282	2,766
Income tax revenue relating to ordinary activities		
Net profit attributable to the association	1,282	2,766
Total changes in equity of the association	1,282	2,766
Opening retained profits	11,737	8,971
Net profit attributable to the association	1,282	2,766
Closing retained profits	13,019	11,737

Current Assets

Cash	26,219	21,876
Receivables	7,500	10,276
Total current assets	33,719	32,152

Non-Current Assets

Property, plant and equipment	7,573	10,689
Total non-current assets	7,573	10,689
Total assets	41,293	42,841

Current Liabilities

Accounts payable	9,048	11,879
Other	19,026	19,026
Total current liabilities	28,074	30,905

Non-Current Liabilities

Total liabilities	28,074	30,905
Net Assets	13,219	11,937

Members' Funds

Reserves	200	200
Accumulated surplus	13,019	11,737
Total Members' Funds	13,219	11,937

Current Assets

Cash

Cash at Bank	26,009	21,666
Petty Cash Imprest	210	210

Receivables

Trade Debtors	5,250	5,612
Other Debtors	2,250	4,664
Total current assets	33,719	32,152

Non-Current Assets

Property Plant and Equipment

Furniture & Equipment @ Cost	45,569	45,069
Less: Accumulated Depreciation	(37,996)	(34,380)
Total non-current assets	7,573	10,689
Total assets	41,293	42,841

Current Liabilities

Accounts payable

Unsecured liabilities

Trade Creditors	9,048	11,879
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Provisions

Provisions - Plant & Equipment	5,250	5,250
Provision - Marketing Grant	13,776	13,776
Total current liabilities	28,074	30,905
Total liabilities	28,074	30,905
Net Assets	13,219	11,937

Members' Funds

Reserves

Prior Years Adjustment	200	200
Accumulated surplus (deficit)	13,019	11,737
Total Members' Funds	13,219	11,937