

The future looks bright!

JVI ANNUAL REPORT 2021

Judo Victoria Inc.

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ANNUAL REPORT

President's Report

2021 has been another challenging year for our community with a significant part of the year clubs not being able to function as normal.

We were unable to hold MIJO and we were locked out of nationals for the second year running. We have had to cancel or postpone numerous events throughout the year including our first proposed grading day to be held for many years.

As a committee we have still endeavored to support our clubs and members through equipment grants and lengthy extensions to memberships.

We had a very well received chat with our Olympian Aoife Coughlan via zoom to talk about her Tokyo Olympic experience, engaging our juniors and some of our adults.

Behind the scenes our committee has continued to strengthen our organisation's governance with our new adopted constitution and amending our bylaws to make our organisation run more smoothly.

We have invested in updating our strategic plan by engaging with Hatrick & Co. and the club forum that was held was really well attended by our community which was fantastic to see.

We plan on our strategic plan being a living document that we can actually achieve the goals and aims and outcomes in it and work to be accountable for what is in the document.

I want to thank our committee, sub committees and volunteers for all the work they have done in this challenging year. As we move into November, we should all be returning to the mat hopefully without any more lockdowns or time away, and I look forward to seeing you all face to face in the near future.

Daniel Kelly | President



JVI would like to thank and acknowledge the support of the Victorian State Government and our Relationship Managers at Sport and Recreation Victoria.

A Chat with Aoife Coughlan - young members of JV enjoying tales from Tokyo



Secretary's Report

Judo Victoria, like our members and Affiliated Clubs, has had a most difficult year due to the COVID-19 pandemic and associated lockdowns.

As you will see in the Treasurer's Report, Judo Victoria has made supporting our clubs and members its major priority.

We are all looking forward to when 80% of eligible Victorians are vaccinated so that we can get back to training.

The Committee of Management hopes that all clubs get back to training soon, and that we can all shake out the cobwebs and get match fit soon so that we can get back to Judo competitions.

Judo Victoria appreciates the support that we have received from the Victorian Government to assist with the survival of sport.

We have received support in the form of direct grants and grants to our clubs. Judo Victoria has also benefited from the support from the Commonwealth Government from Job Keeper while that program was in place.

The JV Committee has held all its meetings via Zoom this year and this has been very effective allowing us to get on with the business of leading Judo in Victoria.

In 2020 JV appointed Jason Rose to our committee to add to our accounting and business skills and he has made an excellent contribution.

As you will see from the table below nearly all members participated in all committee meetings. This is even more remarkable because our President Daniel Kelly chaired all of our meetings from Zoom while in exotic places such as Abu Dhabi, Hungary and even a few from Quarantine!

Committee Member	Meetings	Attended
Daniel Kelly	9	9
Sandy Hollingworth	9	9
Pat Quek	9	9
Neville Sharpe	9	9
Malcolm Slade	9	9
Janet Lambert	9	9
Michelle Matthews	9	9
Miki Mayer	9	9
Alice Le	9	2
Jason Rose	9	9

One of the major priorities of JV was to protect the health and safety of our members.

We developed a COVID Safe Plan for all of our clubs and for tournaments and events.

Unfortunately, most of our events had to be cancelled and we were only able to run a couple of local tournaments this year.

The one highlight was the Welcome Back to Judo tournament that we made free to members and spectators in January and was very well supported.

For the second year in a row, we had no Melbourne International Judo Open and our members had no National Titles. This was very frustrating for all our managers, coaches and competitors who were in full on training when the borders closed.

There is a lot of work in preparing for a tournament and preparing a state team.

We thank all our volunteers involved and share your frustration.

Judo Victoria picked up all costs including refunding all entry and training fees that had been paid.

Despite the lockdowns Judo Victoria has been very busy.

We have used our down time to continue to strengthen our governance.

At the 2020 AGM we adopted our new Constitution to replace the old one. Since then, we have updated our By Laws and have progressively updated our policies.

During 2021 Judo Victoria has focused on developing a Strategic Plan to establish our organisational priorities for the medium and longer term.

The JV Committee is very happy with the levels of engagement from our members and the excellent work done by our Consultants Hatrick and Co.

The final version of the new Strategic Plan is being released at the 2021 AGM.

I wish to thank everyone involved.

During 2021, a few of our members were recognised for their contributions to Judo nationally. Our Registrar, Malcolm Slade was made a Life Member of Judo Australia.

Additionally, Neville Sharpe and Peter Alway were awarded trophies for their Lifetime Contributions to Refereeing in Australian Judo. We were sent the biggest trophies that I have ever received in Judo at an event that we were not allowed to attend because of border closures!

I would like to thank all of the members of our Sub Committees for their work over the past 2 years.

All Sub Committees will be up for re nomination in December for a new 2-year term.

I encourage members to consider nominating for JV Sub Committees.

I would like to thank our Committee of Management members for their hard work during this trying year.

We are a volunteer organisation where all of the work is done by volunteers with the exception of one part time employee. I also want to thank our hard-working Administration Officer Robyne Dawson who has worked tirelessly to support Judo Victoria.

Let's all hope for a better 2022.

Neville Sharpe | Secretary

JV CoM working with the Hatrick & Co. team - Strategic Planning



Sub Committee Reports

Rank Accreditation Board

Because of COVID-19, JV was not able to hold the Central Grading as planned.

Since the 2020 AGM, however, some Gradings were able to be fitted in during open training.

Congratulations to the following members:

Eoin Coughlan	2nd Dan	Resilience Training Centre
Aoife Coughlan	2nd Dan	Resilience Training Centre
Maeve Coughlan	2nd Dan	Resilience Training Centre
Liam Park	2nd Dan	Resilience Training Centre
Sara Collins	2nd Dan	Resilience Training Centre
Benjamin Ayzelman	1st Dan	Judokan
Saul Nightingale	1st Dan	Traralgon Judo Club
Noah Nightingale	1st Dan	Traralgon Judo Club

The JVI Rank Accreditation Board (RAB) recommends that all Dan grades consider training and applying for a higher grade. The knowledge to be gained is fulfilling and can be passed onto those following.

During the last year Mike Keane resigned from the RAB when he relocated to Queensland. JV appointed Maria Pekli as his replacement.

Malcolm Slade | RAB Chair

Referee Commission

The Year 2021 has been again a difficult year due to the pandemic and we have only been able to run 3 JVI competitions on 31 January 2021, 14 March 2021 and 2nd May 2021 before the lockdown stopped us practicing our lovely sport.

These competitions were supported by a team of around 20-25 referees which is just enough to supervise four mats simultaneously.

We appreciate the support of our young and emerging referees which used every opportunity to referee once they had completed all their fights in their respective age divisions.

The following referees were promoted earlier this year:

Benjamin Wood - JVI C

Douglas Noack - JVI A

Vin Nightingale - JVI A



All referees improved their skills and I am confident that more Referees, especially our young ones, will follow the trend at our future competitions.

Unfortunately, Victoria was not able to participate to the National Event in Queensland in June because of the travel restrictions and only few referees took the risk to travel to the Canberra and Sydney International events earlier in the year.

The travel restrictions put on hold the development of our National referees and we all hope that the situation will be back to normal very soon and that we all can have a very good year 2022.

Christophe Legaud | Referee Commission Chair

Coach Accreditation Committee

JV was unable to hold any face-to-face coach development sessions in the 12 months. JV had planned to run First Aid courses for coaches to support accreditation but at the time of writing the face-to-face component has been postponed four times due to lockdowns.

Using our Recognition of Prior Learning process, three coaches were able to be re accredited and updated.

Janet Lambert	Coach Judo	Endeavour Hills Judo Club
Michael Keane	Senior Coach	Ju You Kai
Nicolas Berard	Senior Coach	Berard Judo Academy

JV is planning for an active Coach Development program in 2022 in line with the priorities of the Strategic Plan.

Robert Coelho | Coach Accreditation Chair

Kata Committee

Unfortunately, due to COVID-19 restrictions in 2021 we were only able to provide two of the scheduled kata training events and the remainder has all been cancelled. The second event held at Senshi in August to prepare for JVI's Central Dan Grading Day was a great success with over 30 participants. We look forward to a positive 2022, in anticipation of the easing of restrictions surrounding Judo in general. As this is about to occur, our intent would be to run a quarterly Seminar to update existing coaching, judging and knowledge of Kata within the wider Judo community.

In 2022 we look forward to working with these individuals to help them achieve their judo goals with kata requirements.

During 2021 Mike Keane resigned from the Kata committee when he moved to Queensland and we thank him for his input while he was on the Committee. JV appointed Hunter Richardson to replace Mike Keane on the Kata Committee and he has already proved to be a valuable member.

Andrew Coatsworth | Kata Committee Chair



Tournament Committee

2021 has brought with it many challenges for the Tournament Committee and the Victorian Judo Committee.

At the time of writing this report we are still uncertain as to whether we can hold our December 2021 State Titles which would be run at the Broadmeadows Aquatic and Leisure Centre on 5th December. On the upside, we were fortunate to be able to hold competitions in January, March and May. Unfortunately, due to COVID-19 we were unable to conduct MIJO last March, for the 2nd consecutive year.

Our plans for celebrating World Judo Day on the 24th October have been squelched for this year and we send you best wishes for the 28th October.

We are hopeful of a positive 2022 with regards to establishing a competition agenda that will not be interrupted by ongoing restrictions and lockdowns and that we can conduct safely under State and Health Department regulations.

Pending availability of our competition venue at Broadmeadows and the scheduling of the JA National Event Series, we are in the midst of planning the 2022 MIJO Tournament, anticipated to be organised for March.

Our success in running events is dependent on many factors, none more important than our volunteers. We are always in need of more volunteers to enable smooth running of our activities - more so than ever as we move to 'Living with COVID.'

Please consider volunteering as we move forward. We cannot continue to solely rely on those same members of the Judo family who have been volunteering for years - more help will be needed to assist our Judoka at our tournaments as we move out of the previous 2 years.

JV Sub Committees are elected every 2 years so please consider nominating for the Tournament Sub Committee and be rewarded by enjoyment of contributing to our Judokas Judo journey.

Sandy Hollingworth | Tournament Director

FINANCIAL ASSISTANCE TO JV CLUBS

2020-2021

JV Clubs were provided with the following direct assistance during the 2020-2021 Financial Year due to COVID-19 and lockdowns:

- Memberships extended for 18 months in total
- COVID Support to Clubs 2020
 - \$50 per registered member to 31 Clubs = \$51,350
- Equipment/Asset Grant to \$1000
 - 18 clubs applied = \$17,040
- Clubs who received SRV Community Sport Sector COVID-19 Short Term Survival Package funding through their Affiliation with JV
 - Judo Bendigo
 - Lilydale Judo Club
 - Mornington Judo Club
 - Sang Rok Judo Club, Wonthaggi
 - Balwyn Judo Club
 - Bentleigh Southern Judo Club
- In the first 2 Rounds of the COVID-19 Short Term Survival Package, Business clubs were not eligible to apply but in the 3rd Round the eligibility changed and JV wrote Letters of Support for seven clubs
- Value Added Membership (VAM): Clubs receive a proportion from each membership and grading registered
- Welcome Back to Judo Tournament, January 2021: Free to all participants and spectators
- Coach Accreditation Framework (CAF): Coaches registration paid by JV for recognition of Prior Learning



Jobs,
Precincts
and Regions



SUMMARY OF FINANCIAL STATEMENTS EOFY 2021

Financial Overview & Result 2021

For the financial year ended 30 June 2021, JVI made an operating loss of \$93,421, with a realised surplus of \$50,736 after including COVID-19 funding of \$123,014, mat hire of \$1,777, after depreciation is taken into consideration.

Operating Results	2021	2020
Total Revenue	\$77,217	\$121,870
Total expense	\$170,639	\$100,530
Operating Surplus	(\$93,421)	\$21,340



JUDO VICTORIA INC

Board's Declaration

We, being members of the Board of Judo Victoria Inc. declared that the basis for the preparation of the financial reports for EOFY June 2021 is appropriate to meet the requirements of the constitution and the *Associations Incorporated Reform Act 2012 (VIC)* and the needs of the members.

Significant Changes

There are no significant changes in the nature of the activities occurred during the year.

Operating Results

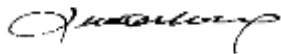
The surplus for 2021 financial year amounted to \$31,370

The Reports give a true and fair view of the association's financial affairs

Signed in accordance with a resolution of the members of the Board.



.....
Daniel Kelly - President
Dated this 8th Sept 2021



.....
Pat Quek - Treasurer
Dated this 8th Sept 2021

INDEPENDENT AUDITOR'S REPORT



Accountants & Business Advisors

21st September 2021

The Management Committee
Judo Victoria Inc
Unit 106/1098 Stud Road
Rowville VIC 3178

Dear Committee Members,

Chartered Accountants
Registered SMSF Auditor
ABN: 51 293 560 729
PO BOX 259
Oakleigh VIC 3166

Tel (03) 9568 5444
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INDEPENDENT AUDITOR'S REPORT FOR JUDO VICTORIA INC

To the members of Judo Victoria Inc

We have audited the accompanying financial report of Judo Victoria Inc, which comprises the statement of financial position as at 30 June 2021, the statement of comprehensive income for the year then ended, statement of changes in equity/statement of recognised income and expenses and cash flow statement for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information and the Committee Members assertion statement.

Committee Members responsibility for the financial report

Committee Members of Judo Victoria Inc are responsible for the preparation of the financial report, and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the constitution and the *Associations Incorporation Reform Act 2012(Vic)* and the needs of the members. The Committee Members responsibility also includes such internal control as Committee Members determine is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We have conducted our audit in accordance with Australian auditing standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance that the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report that presents fairly in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of accounting estimates made by Committee Members as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional accounting bodies.



Electronic publication of the audited financial report¹

It is our understanding that the Judo Victoria Inc intends to electronically present the audited financial report and auditor's report on its internet website. Responsibility for the electronic presentation of the financial report on the Judo Victoria Inc website is that of those charged with governance of the Judo Victoria Inc. The security and controls over information on the website should be addressed by the Judo Victoria Inc to maintain the integrity of the data presented. The examination of the controls over the electronic presentation of audited financial report(s) on the Judo Victoria Inc website is beyond the scope of the audit of the financial report.

Opinion

In our opinion, the financial report of Judo Victoria Inc presents fairly, in all material respects, / gives a true and fair view of the Judo Victoria Inc financial position as at 30 June 2021, and of its financial performance and its cash flows for the year then ended on that date and complies with Australian accounting standards to the extent described in Note 1.

Basis of accounting and restriction on distribution

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling Committee Members financial reporting responsibilities under the constitution and the *Associations Incorporation Reform Act 2012* (VIC). As a result, the financial report may not be suitable for another purpose.

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Anna Eydlish
Member of the ICAA #49429
EWM Accountants & Business Advisors
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